

Comox Valley Water Treatment Project



Request for Proposals

Request for Qualifications

- Released on August 24th 2018
 - Responses due on October 18th 2018
 - Shortlist of three Design-Build teams expected to be finalized by mid-November 2018
- RFP release date target: November 22nd 2018

Milestones for RFP Release

- Grant funding confirmation, fully funded project
- KFN support for the Project
- BC Hydro support for provincial approvals



All expected by mid-November

Key Aspects of the RFP

1. Technical Specifications > Indicative Design
2. Capital Budget = \$95 - \$100 million
3. CVRD contingency = \$4 - \$8 million + reserves
4. Tie-Breaker for RFP Evaluation = \$5 million
~ 4% of lifecycle cost of project

Key Aspects of the RFP

5. Tie-Breaker Qualitative elements:
 - Community benefits
 - Operability of facilities
 - Environmental footprint
 - Facility aesthetics

6. Community Employment Benefit Targets to be set collaboratively with Design-Builder

Key Aspects of the RFP

7. RFP Evaluation team:

- Jonathan Huggett
- Chris Baisley (Deloitte)
- Stephen Horseman (WSP)
- Charlie Gore (CVRD)

8. Performance period = one year

- Large monetary holdbacks for security

Key Aspects of the RFP

9. Design-Builder in charge of operation through one year performance period
 - 3 months: DB lead operator, CVRD shadow
 - Remainder: CVRD lead operator, DB management

10. Timeline:
 - Contract signing: Spring 2019
 - Project completion: Spring 2021